CITY COUNCIL MEETING RE-CAP – MAY 3rd, 2022

Below is a brief re-cap of the May 3rd, 2022 Special City Council Meeting. To read the full agenda and/or watch the video recording of the meeting: http://www.stocktongov.com/government/oMeetings/councilMeetings.html

PROCLAMATIONS: City Council proclaimed:

- May 2022 Mental Health Awareness Month
- May 1-7, 2022, Municipal Clerks Week

CONSENT ITEMS: City Council approved consent item 6.1: April 5th Council Minutes.

NEW BUSINESS: City Council received informational updates and/or acted on 3 new business items including:

- 9.2: City Council adopted a resolution approving the plans and specifications for the New City Hall Renovations and Relocation Project No. E016015. Public Works Director Jodi Almassy shared an updated timeline for construction and explained various cost adjustments for the project. A construction contract was awarded to Roebbelen Contracting, Inc., of El Dorado Hills, CA in the amount of $42.3 million. The new anticipated completion date for this project is Spring of 2024.

The full presentation can be found in the agenda packet link above.
9.3 City Council appropriated $10.2 million in General Fund dollars to City Council Priority Projects. The City of Stockton experienced unanticipated expenditures savings and revenues in 2020/2021 fiscal year. City Council directed staff to allocate $10.2 million of this surplus toward Council priority projects to be discussed at the December 8th and February 1st Budget and Finance Council Committee meetings. The Budget and Finance Council Committee, comprised of Chair Canepa, Council Member Wright, and Council Member Jobrack recommended the following projects to be considered by City Council at the May 3rd General Council meeting:

1. Sidewalk Replacement (Option C) $2,500,000
2. Fong Park Phase 2 $1,566,000
3. Pixie Woods Train Ride $830,000
4. Pixie Woods Carousel Ride $760,000
5. Pixie Woods Lagoon Dredging $945,000
6. Pixie Woods New Amusement Ride $500,000
7. Oak Park Pool (Option A) $2,728,500

Subtotal $9,829,500
Contingency $370,500
Total: $10,200,000

During Public Comment, City Council heard from several members of the community expressing concerns regarding the overwhelming need for sidewalk repairs and back-logged tree maintenance. Several members of the Pixie Woods Board expressed a need for maintenance and repairs of their grounds and shared they did not see a need for a new amusement ride. Other community members voiced concerns regarding the lack of investment into South Stockton, particularly noting the poor condition of sidewalks in various neighborhoods.

Council held discussion surrounding the greatest needs of the community and how this money might best be spent. Vice Mayor Fugazi motioned, with Council member Lenz as a second, for the $10.2 million to be allocated toward Sidewalk Replacement (Option B) $4 million; Tree Maintenance (Option B) $5 million; and Pixie Woods $1.2 million. Mayor Lincoln made a friendly amendment to include $100,000 for the repairs and rehabilitation of the Oak Park Baseball Fields, with the final recommended allocation as such:

1. Sidewalk Repairs (Option B) $4,000,000
2. Tree Maintenance (Option B) $5,000,000
3. Pixie Woods $1,100,000
4. Oak Park Baseball Fields Repair/Rehab $100,000

Total: $10,200,000
City Council approved this general fund allocation with a 4-2 vote, with Council Members Canepa and Jobrack dissenting; Council Member Wright recused.

**HEARINGS:** One public hearing was held:

10.1: City Council approved the Fiscal Year 2022-23 Annual Action Plan for the Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant Programs.

The Annual Action Plan presentation and breakdown of grant allocations can be found in the May 3rd Special Meeting agenda packet link above.

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